

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 91,19,04,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No.: 1816

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.91,19,04,000/- (Rupees Ninety One Crores Nineteen Lakhs Four Thousand) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Aarogya Lakshmi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2236-02-101-11-06-230-000	V	259,62,31	..	..	259,62,31	..	64,90,57	194,71,74
2	2236-02-101-11-06-280-283	V	1,92,25	..	..	1,92,25	..	48,06	1,44,19
Scheme Name: Assistance to Telangana Women's Co-operative Finance Corporation Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-103-11-23-310-311	V	4,00,00	..	..	4,00,00	..	1,00,00	3,00,00
4	2235-02-103-11-23-310-312	V	5,50,00	..	..	5,50,00	..	1,37,50	4,12,50
Scheme Name: Bangaru Talli Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2235-02-102-11-70-310-312	V	12,87,66	..	..	12,87,66	..	3,21,91	9,65,75
Scheme Name: Financial Assistance to Women and Girl victims affected by cognisable offences under C.R.P.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
6	2235-02-103-11-27-310-312	V	87,00	..	..	87,00	..	21,75	65,25
Scheme Name: Girl Child Protection Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
7	2235-02-102-11-15-310-312	V	10,41,91	..	..	10,41,91	..	2,60,47	7,81,44
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2235-02-102-11-09-280-283	V	56,84,04	..	..	56,84,04	..	14,21,01	42,63,03
Scheme Name: Safety and Security of Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
9	2235-02-103-11-30-310-311	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
10	2235-02-103-11-30-310-312	V	7,00,00	..	..	7,00,00	..	1,75,00	5,25,00
Scheme Name: Schemes for implementation of protection for Women from Domestic Violence Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2235-02-103-11-28-110-111	V	7,00	..	..	7,00	..	1,75	5,25
12	2235-02-103-11-28-260-000	V	5,00	..	..	5,00	..	1,25	3,75
Scheme Name: Schemes for implementation of Protection for Women from Domestic Violence Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
13	2235-02-103-11-28-130-132	V	2,62	..	..	2,62	..	65	1,97
14	2235-02-103-11-28-300-000	V	87,10	..	..	87,10	..	21,77	65,33
Scheme Name: Schemes for setting up of Women's Training Centres/Institution for Rehabilitation of Women-in-Distress Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
15	2235-02-103-11-16-310-312	V	11,10	..	..	11,10	..	2,77	8,33
Scheme Name: State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
16	2235-02-102-11-25-110-111	V	10,00	..	..	10,00	..	2,50	7,50
17	2235-02-102-11-25-130-132	V	10,00	..	..	10,00	..	2,50	7,50
18	2235-02-102-11-25-130-134	V	10,00	..	..	10,00	..	2,50	7,50
19	2235-02-102-11-25-280-283	V	30,00	..	..	30,00	..	7,50	22,50
20	2235-02-102-11-25-300-000	V	4,90	..	..	4,90	..	1,22	3,68

Scheme Name: State Commission for Women Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2235-02-103-11-24-010-011	V	15,90	..	..	15,90	..	3,97	11,93
22	2235-02-103-11-24-010-012	V	57	..	..	57	..	14	43
23	2235-02-103-11-24-010-013	V	3,22	..	..	3,22	..	80	2,42
24	2235-02-103-11-24-010-016	V	4,83	..	..	4,83	..	1,20	3,63
25	2235-02-103-11-24-010-017	V	15	..	..	15	..	3	12
26	2235-02-103-11-24-010-018	V	65	..	..	65	..	16	49
27	2235-02-103-11-24-010-019	V	50	..	..	50	..	12	38
28	2235-02-103-11-24-020-000	V	35	..	..	35	..	8	27
29	2235-02-103-11-24-110-111	V	1,00	..	..	1,00	..	25	75
30	2235-02-103-11-24-130-131	V	50	..	..	50	..	12	38
31	2235-02-103-11-24-130-132	V	6,67	..	..	6,67	..	1,66	5,01
32	2235-02-103-11-24-130-133	V	75	..	..	75	..	18	57
33	2235-02-103-11-24-130-134	V	2,50	..	..	2,50	..	62	1,88
34	2235-02-103-11-24-140-000	V	9,70	..	..	9,70	..	2,42	7,28
35	2235-02-103-11-24-210-211	V	2,00	..	..	2,00	..	50	1,50
36	2235-02-103-11-24-250-000	V	25	..	..	25	..	6	19
37	2235-02-103-11-24-260-000	V	5,00	..	..	5,00	..	1,25	3,75
38	2235-02-103-11-24-280-281	V	95	..	..	95	..	23	72
39	2235-02-103-11-24-280-282	V	50	..	..	50	..	12	38
40	2235-02-103-11-24-280-284	V	15,35	..	..	15,35	..	3,83	11,52
41	2235-02-103-11-24-300-000	V	8,76	..	..	8,76	..	2,19	6,57
Scheme Name: State Commission for Women Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
42	2235-02-103-11-24-310-312	V	1,99	..	..	1,99	..	49	1,50
Scheme Name: Telangana State Commission for Protection of Child Rights Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
43	2235-02-102-11-25-280-284	V	10	..	..	10	..	2	8
Scheme Name: Women Welfare Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
44	2235-02-103-11-05-310-312	V	11,70	..	..	11,70	..	2,92	8,78
Total			364,76,78	..	..	364,76,78	..	91,19,04	273,57,74

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT
WOMEN DEVELOPMENT & CHILD WELFARE
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.